

## 699 - Community/Technical College System

### A001 Academic Transfer Instruction (State Supported)

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

Number of academic students eligible to transfer to baccalaureate institutions: the estimate for Fiscal Year 2004 is 16,400; for Fiscal Year 2005, 16,900; the projected number for Fiscal Year 2006 is 17,300; for Fiscal Year 2007, 17,800; and for Fiscal Year 2008, 18,700.

### A002 Administration (College and System)

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

Administrative costs are a necessary part of all public sector organizations. The share of total administrative costs for the Community and Technical College System are expected to remain relatively constant.

### A003 Basic Skills Education (State Supported)

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

#### Expected Results

Number of basic skills students who demonstrate substantive skill gain: the estimate for Fiscal Year 2004 is 17,725; for Fiscal Year 2005, 17,938; the projected number for Fiscal Year 2006 is 18,150; for Fiscal Year 2007, 18,800; and for Fiscal Year 2008, 19,450.

### A004 Community Services-Contract Funded Courses

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

The Community and Technical College System will continue to explore opportunities to expand contract training.

### A005 Developmental Education (State Supported)

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**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Increase access to high-quality post-secondary education programs**

**Expected Results**

Developmental education students are reported in the categories of Academic Transfer, Workforce Education, and Basic Skills.

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**A006 Student-Funded Courses**

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**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation beyond high school**

**Expected Results**

The Community and Technical College System will continue to explore opportunities to expand student-funded courses.

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**A007 Workforce Education (State Supported)**

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**Statewide Result Area: Improve the value of postsecondary learning**

**Statewide Strategy: Support career preparation beyond high school**

**Expected Results**

Number of students prepared for work: the estimate for Fiscal Year 2004 is 22,400; for Fiscal Year 2005, 22,600; the projected number for Fiscal Year 2006 is 22,800; for Fiscal Year 2007, 23,500; and for Fiscal Year 2008, 24,200